

2023 Annual Report

Working together to conserve the lands we love and the water we depend on.

Our Mission

Support and strengthen the land trust community to serve as a powerful voice for land and water conservation in Texas

Our Vision

A strong land trust community conserving essential land and water across Texas



Board of Directors & Staff

Robert E. Mace, Chair, The Meadows Center for Water & the Environment, San Marcos Jim Bradbury, Chair-Elect, Bradbury Counsel, Austin Clayton Ripley, Treasurer, TGM Wind, Austin Allison Elder, Secretary, Elder Bray, San Antonio

> Craig Bonds, Texas Parks & Wildlife Department, Waelder Elisa Donovan, Coastal Prairie Conservancy, Houston Julia Murphy, City of San Antonio, Boerne James Oliver, Ozona Bank, Ozona Stephanie Prosser, Medina Valley Surveys, San Antonio Suzanne Scott, The Nature Conservancy, San Antonio Todd Votteler, Texas Water Journal, Austin Clayton Wolf, Wildlife Biologist, Paige

Staff

Lori Olson, Executive Director, Wimberley

Program Overview

Introduction

The Texas Land Trust Council (TLTC) is a nonpartisan, nonprofit organization that builds and supports a strong, active coalition of more than thirty-five organizations working to conserve the lands and waters of Texas. Since the late 1990s, TLTC has served as a powerful voice for conservation to protect Texas' water resources, iconic wildlife, and our rich natural and cultural heritage. To date, TLTC members have helped to conserve more than 1.94 million acres of Texas.

Texas Land Trust Council Program Areas

Land and water conservation are essential for a healthy Texas and to ensure a prosperous economic and environmental future for our state. Our lands protect our water supply, provide habitat for our fish and wildlife, preserve our agricultural heritage, and improve our quality of life. To support and advance land conservation across our state, TLTC focuses on several program areas:

Education – TLTC maintains a strong focus on education and training, to strengthen the entire land conservation community. *The Texas Land Conservation Conference* is the preeminent statewide meeting for anyone working or interested in the field of land and water conservation, including nonprofit organizations, private landowners, government staff, volunteers, businesses, and agency partners. The annual three-day conference attracts hundreds of attendees and brings in experts from around the state and nation to provide an exceptional opportunity for shared learning and engagement to advance land and water conservation in Texas.

Outreach & Advocacy – TLTC promotes the many public, economic, and environmental benefits of land conservation and works to coordinate land trust advocacy at the federal and state level. By developing a robust coalition with a unified voice, we build greater support for land and water conservation efforts in Texas. Each year we also host a land trust leader summit, the Texas Land Trust Assembly, where our members gather to strengthen relationships, discuss legislative priorities, and engage with each other on issues that impact our collective work.

Technical & Financial Assistance – TLTC develops conservation related tools and information for land trusts, landowners, and the general public. These include our Conservation Lands Inventory database and maps of land trust conserved lands, our Conservation Easement

Guidebook for landowners, as well as several research publications. In addition, our Transaction Matching Grants Program provides funds to cover costs associated with granting a conservation easement, providing financial assistance to landowners who wish to conserve their private land for the public good.



2023 Program Highlights

Texas Land Conservation Conference

Our premiere educational event, the Texas Land Conservation Conference provides three days of quality training and workshops on topics related to all types of public and private land and water conservation efforts. It is the leading land conservation gathering in the state, with around 300 attendees representing a diversity of conservation organizations, professional firms, landowners, and government agencies.

This year, we presented sessions on topics ranging from land stewardship and conservation partnerships, to conservation education initiatives and outreach, and ended with a discussion on conservation easements from the landowner perspective. For the Council, the annual conference is an essential component of our ongoing efforts to promote and advance conservation across the great state of Texas. We strive to provide the best possible educational training and resources available to help our partners achieve quality, strategic, land and water conservation.



Learn more: texaslandconservationconference.org

Conservation Advocacy

TLTC leads the coordination of land trust advocacy at the state and federal levels to enhance funding tools and policies that support land and water conservation. In early November, TLTC was able to once again host our annual Texas land trust leader summit, to discuss advocacy priorities for the coming year, as well as enhancing staff capacity for land trusts, and continuing our work to educate policymakers about our work.

In spring, our federal Land Trust Advocacy Days was held in Washington, D.C. TLTC and a couple of our member land trusts were able to travel there to engage our U.S. House and Senate leaders from Texas on important federal issues to enhance and protect federal conservation programs.

This year, we worked with a larger Texas Land and Water Conservation Coalition to push for

state legislation to expand funding for conservation in Texas. Our efforts were rewarded with the passage of the Centennial Parks Conservation Fund, which will provide \$1 Billion in new funding for the creation of new state parks across the state.

Sustained advocacy is essential to building support for the programs and funding that help us to undertake this important work. TLTC will continue to advocate at the state and federal level, alongside our members, to further important land conservation policy.



Land trust representatives prepare for our advocacy day at the Texas Capitol.

2023 Program Highlights

Transaction Matching Grants Program

TLTC provides funds to assist with conservation easement projects through our Transaction Matching Grants
Program. This program helps to cover legal and due diligence costs associated with recording a permanent conservation easement. This year we awarded \$50,000 in funding toward ten conservation easement projects to seven land trust organizations, from the West Texas desert to the rolling Hill Country, to permanently conserve over 4,680 acres. Working in partnership with land trusts and landowners across the state, these lands will be forever preserved to enhance water resources and wildlife habitat, provide places for outdoor recreation, and preserve our agricultural heritage.



Guadalupe-Blanco River Trust protected the stunning Mc Allister Ranch in partnership with private landowners.

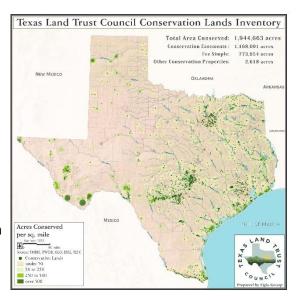
Advancing Conservation in Texas

The Texas Land Trust Council (TLTC) has been working closely with our land trust members to help guide our **Statewide Conservation Funding Initiative**. This collaborative effort has a primary goal of creating substantial and reliable state investments in the permanent conservation of Texas' lands and waters. Our coalition made great strides in 2023 and will be continuing this important work to educate and advocate for greater state financial investments in conservation easement programs.

2023 was also a successful year of partnership with the **Natural Resource Conservation Service**, with the agency awarding over \$75 Million towards conservation efforts across the state. These grants will dramatically expand opportunities for land trusts to place conservation easements on important agricultural and natural resource lands in Texas. TLTC works closely with our colleagues at NRCS-Texas, to advance our shared conservation goals through cooperation and a strong partnership.

In 2023, TLTC also worked to complete a major update of our **Conservation Lands Inventory** database. The cumulative data collected and mapped shows that Texas land trusts have worked to conserve more than 1.94 million acres across the state, with over 1 million of that held in partnership with private landowners via conservation easements.





2023 Partners & Donors

The Texas Land Trust Council wishes to acknowledge and thank all our financial supporters including our land trust and professional members, foundation grantors, conference sponsors, and individual donors. We could not carry out our work without their generous support.



Land Trust Members

American Farmland Trust Aransas First **Audubon Texas** Bayou Land Conservancy Big Thicket Natural Heritage Trust Cibolo Conservancy Coastal Bend Land Trust Coastal Prairie Conservancy Colorado River Land Trust Connemara Conservancy Conservation Force The Conservation Fund Cradle of Texas Conservancy **Devils River Conservancy Ducks Unlimited** Frontera Land Alliance Galveston Bay Foundation **Great Springs Project** Green Spaces Alliance of South TX Guadalupe Blanco River Trust Hill Country Conservancy Hill Country Land Trust Houston Audubon Native Prairies Assn. of Texas The Nature Conservancy- Texas Pines and Prairies Land Trust Scenic Galveston Texas Agricultural Land Trust Texas Cave Management Assn. Texas Land Conservancy Travis Audubon The Trust for Public Land Unique Places to Save **Upper Trinity Conservation Trust** Valley Land Fund

Partners & Sponsors

The Watershed Association

Wilbarger Creek Conservation Alliance

Adams Environmental
Advocacy Matters- Gwendolyn Lacy
API Exchange- Greg Lehrman
Armstrong Law
Bamert Seed Company
Blair Wildlife Consulting
Braun & Gresham
Breckenridge Park Conservancy
Caddo Lake Institute
City of San Antonio-Office of
Sustainability
Compton Creative Solutions

Conservation Equity Partners Cynthia & George Mitchell Foundation Dean Hobart, Real Estate Appraiser Defenders of Wildlife **Dixon Water Foundation EJK Foundation Environmental Defense Fund** Hill Country Alliance Horizon Bank Jacob & Terese Hershey Foundation Jackson Walker LLP James D. Bradbury, PLLC Jeffries Appraisal Services King Land & Water Land Trust Alliance Law Office of Burgess Jackson LV Brown Studio Medina Valley Surveys Partnership for Gulf Coast Land Conservation Resource & Land Management, Inc. San Antonio River Authority **Shield-Ayres Foundation** Shield Ranch Sialo Group SK Foundation Stacy Jackson, Real Estate Appraiser Still Water Foundation Tancig Law Texas A&M Natural Resource Institute **Texas Conservation Partners** Texas Parks & Wildlife Department Texas Parks & Wildlife Foundation TREAD Coalition Uhl, Fitzsimons, Burton, Wolff & Rangel

Donors

USDA-NRCS

Allison & Steve Elder
Amanda Haralson
Amy Monier
Andy Carson
Anne Brockenbrough
Blair & Joseph Fitzsimons
Brett Weatherbie
Burgess Jackson
Carlotta & Bill McLean
Carter & Stacy Smith
Chris Harte
Claude Montes

Valbridge Property Advisors

Clayton & Ashley Wolf Clayton & Jennifer Ripley Clif and Brenda Ladd Craig Bonds **Desmond OConnor** Earl Matthew Elisa and Barry Donovan Ellen Buchanan Ellen Gass Elizabeth Bowerman Frank & Jenny Davis Heather Becker James & Tammy King James & Elizabeth Bradbury James Oliver James Shultz & Rikky Rivers Jan & Jack Cato Jeff Weigel & Mary Candee Jill & Patrick Boullion Jim & Jo Anne Jeffries Joe Milkes John Schneider JoLynn Whiting Jon Beall Jov Hester Julia & John Murphy Julie & Clifford Shackelford Karen Hixon Kathy Miller Lauren Fuller Lauren Phillips Linda Olson Mark Mohr Mary Ann Piacentini & Drexel Turner Merritt & Paul Kennedy Michael Jung Myron Hess Nancy Hyde Patricia Needleman Rachael Lanier Robert & Margaret Ayres Robert Mace & Wendy Weiss Shane Walker Stephanie & Patrick Prosser Stephen Hixon Suzanne & Parker Scott Ted Siff

Todd & Sharmon Votteler

Travis & Ashley Phillips

Tom & Ann Kelsey

Wade Chappell

2023 Financials

Expenses Income Donations (4%) Membership Dues (6%) Fundraising (2.5%) Programs (94%) Grants (57%)

INCOME	
Donations	\$25,467
Membership Dues	\$41,125
Admin/Fee Income	\$61,299
Conference	\$160,615
Grants	\$391,460
TOTAL INCOME	\$679,967
EXPENSES	
Administrative	\$21,075
Fundraising	\$14,520
Programs	\$562,569
TOTAL EXPENSES	\$598,164



Texas Land Trust Council
P.O. Box 2677
Wimberley, TX 78676
512-994-8582
info@texaslandtrustcouncil.org
texaslandtrustcouncil.org